

**EDUCATION IMPROVEMENT GRANT ELEMENT OF RCSIG GRANT  
2019-2020 MONITORING REPORT TO SEPTEMBER 2019**

Accompanying notes may be provided for clarification on any elements, including around the delegated and devolved amounts, as necessary.

This form should be completed and submitted to [finance@erw.org.uk](mailto:finance@erw.org.uk) ERW.

Area	Budget	Actual costs to September 2019	Remaining committed costs
	£	£	£
<b>Curriculum</b>	<b>381,940</b>	<b>197,730</b>	<b>184,210</b>
Staffing costs	99,080	49,195	49,885
Development and Running Costs	97,500	35,829	61,671
Delegated to schools	185,360	112,706	72,654
<b>Developing the Profession</b>	<b>4,070,336</b>	<b>1,994,400</b>	<b>2,075,936</b>
Staffing costs	0	0	0
Development and Running Costs	0	0	0
Delegated to schools	4,070,336	1,994,400	2,075,936
<b>Leadership</b>	<b>396,228</b>	<b>249,806</b>	<b>146,422</b>
Staffing costs	218,891	146,105	72,786
Development and Running Costs	64,169	34,166	30,003
Delegated to schools	113,168	69,534	43,634
<b>Strong Inclusive Schools</b>	<b>0</b>	<b>0</b>	<b>0</b>
Staffing costs	0	0	0
Development and Running Costs	0	0	0
Delegated to schools	0	0	0
<b>Self-Improving System</b>	<b>36,639</b>	<b>18,320</b>	<b>18,319</b>
Staffing costs	36,639	18,320	18,319
Development and Running Costs	0	0	0
Delegated to schools	0	0	0
<b>Totals</b>	<b>4,885,143</b>	<b>£2,460,256</b>	<b>£2,424,887</b>

DP.

An authorised signatory of

Name *SARAH EDWARDS*

Signature *S Edwards*

Area	Budget	Actual costs to date to Q2	Remaining committed costs	
	£	£	£	
<b>Curriculum</b>	<b>381,940</b>	<b>197,730</b>	<b>184,210</b>	<b>51.77%</b>
Staffing costs	99,080	49,195	49,885	
Development and Running Costs	97,500	35,829	61,671	
Delegated to schools	185,360	112,706	72,654	
<b>Developing the Profession</b>	<b>4,070,336</b>	<b>1,994,400</b>	<b>2,075,936</b>	<b>49.00%</b>
Staffing costs	0	0	0	
Development and Running Costs	0	0	0	
Delegated to schools	4,070,336	1,994,400	2,075,936	
<b>Leadership</b>	<b>396,228</b>	<b>249,806</b>	<b>146,422</b>	<b>63.05%</b>
Staffing costs	218,891	146,105	72,786	
Development and Running Costs	64,169	34,166	30,003	
Delegated to schools	113,168	69,534	43,634	
<b>Strong Inclusive Schools</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
Staffing costs	0	0	0	
Development and Running Costs	0	0	0	
Delegated to schools	0	0	0	
<b>Self-Improving System</b>	<b>36,639</b>	<b>18,320</b>	<b>18,319</b>	<b>50.00%</b>
Staffing costs	36,639	18,320	18,319	
Development and Running Costs	0	0	0	
Delegated to schools	0	0	0	
	<b>4,885,143</b>	<b>2,460,256</b>	<b>2,424,887</b>	<b>50.36%</b>